

Letchworth Budget 2018/19

DISCRETIONARY BUDGETS

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>		
Funds Brought Forward from 17/18	£18,496		Norton Bowls Club	£500	06.06.18	£500	£0			
			Transition Towns Letchworth	£300	06.06.18	£300	£0			
			Headway - therapeutic support groups	£1,500	06.06.18	£1,500	£0			
			Best Before Café	£576	06.06.18	£576	£0			
			Crystalites Majorettes	£750	06.06.18	£750	£0			
			Wilbury Community Forum	£342	06.06.18	£342	£0			
			Ashwell Baldock and Letchworth Scouts	£246	06.06.18	£246	£0			
			North Herts MS Society	£1,500	19.09.18	£1,500	£0			
			Letchworth Garden City Eagles Youth FC	£1,350	19.09.18	£1,350	£0			
			Wednesday Drop-In Club	£1,000	19.09.18	£1,000	£0			
			Letchworth Arts and Leisure Group	£500	19.09.18	£500	£0			
Total	£18,496			£8,564		£8,564	£0	£9,932		

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2018/19 Base Budget	£13,700									
Trf of Members Allowances	£1,800									
Total	£15,500			£0		£0	£0	£15,500		